2014-16 CITY COUNCIL BUDGET HEARINGS SCHEDULE

Monday, July 14, 2014 in City Council Chambers

1:00 – 2:00 p.m. Release Mayor's Budget

Tuesday, July 15, 2014 in Conference Room 113

1:00 – 1:15 p.m. Building & Safety 1:15 – 1:30 p.m. Building & Safety

1:30 – 1:45 p.m. Planning

1:45 – 2:15 p.m. Human Resources (including Risk Management)

2:15 – 2:30 p.m. Aging 2:30 - 2:45 p.m. Break

2:45-3 p.m Emergency Management 3-3:15 p.m Weed Control Authority

3:15 – 3:30 p.m. Human Services and Justice Council 3:30 – 3:45 p.m. Joint Budget Committee Recommendations

Wednesday, July 16, 2014 in Conference Room 113

1:30 – 1:45 p.m. Health 1:45 – 2:00 p.m. Library

2:00 – 2:30 p.m. Urban Development 2:30 – 2:45 p.m. Law/Human Rights

2:45 – 3 p.m. Break

3 – 3:30 p.m. Finance/Miscellaneous Budgets

3:30 – 4 p.m. C.I.C. / Mayor's Office 4– 4:30 p.m. Parks & Recreation 4:30 - 4:45 p.m. City Council

Friday, July 18, 2014 in Conference Room 113

12 – 2:30 p.m. Public Works & Utilities Including StarTran

2:30 – 3:30 p.m. Public Safety (Police/Fire/ 911 Comm/Radio Shop)

Thursday, July 24, 2014 in Conference Room 113

3:30 – 3:45 p.m. Public Building Commission

3:45 – 5 pm City Council discussion on tentative changes to the Mayor's

Recommended Budget.

Monday, July 28, 2014 in City Council Chambers

3:00 p.m. City Council identifies & votes on tentative changes to the Mayor's

Recommended Budget.

Tuesday, August 5, 2014 Publication of Budget Summary in media.

Monday, August 11, 2014 in City Council Chambers

2:30 p.m. Public Hearing on the Proposed Budget.

(Following a brief regular Council meeting)

6:00 p.m. Dinner BREAK

6:30 p.m. Budget Public Hearing Resumes
10:30 p.m. Budget Public Hearing Concludes

Wednesday, August 13, 2014 in City Council Chambers

3:00 p.m. City Council votes on final changes to the Mayor's Recommended

Budget.

Monday, August 25, 2014 in City Council Chambers

5:30 p.m. City Council adopts Budget.

7/7/14